

SALESIANS OF DON BOSCO AFRICA NIGERIA-NIGER (ANN)

EDUCATION & TVET PLAN 2022-2027

Education & TVET For Skills Development & Empowerment of Youth for The Transition To Green and Inclusive Economy



PREFACE

In continuation of the works of Don Bosco, the Africa Nigeria-Niger ANN Province remains committed to protecting and developing young people in Nigeria and Niger Republic. The arrival of the Salesians of Don Bosco in Nigeria can be traced back to the confrere Fr Jacques Ntamitalizo from Central Africa. At the General Chapter of 1978, Fr Jacques Ntamitalizo made a robust intervention pleading with the congregation to launch a missionary prospect in the African continent. The then newly elected Rector Major, Fr Egidio Vigano, supported this call for a strong African Project, which would become the official *Missio Ad Gentes* of the Salesian society to Africa. Nigeria became a beneficiary of this great opportunity when Fr Gabriel Wade, Fr Italo Spagnolo and Bro John Patrucco entrusted themselves to divine providence by volunteering to pioneer the mission to Nigeria. Since 1982 when the first Salesians stepped into Nigeria till date, the Salesians of Don Bosco have been studying the needs of children and young people in several parts of the country, listening and trying to read the 'signs of time' and intervening positively in their lives. Based on the philosophy of the organisation, which is working with and for young people, we believe firmly in the value of each person and making impacts in the development of youths especially through education, empowerment and skills training. With millions of children and young people living in extreme poverty, most of them abandoned, untrained and exploited, Nigeria has remained an active location for Salesian activities in order to give the vulnerable and disadvantaged young people hope for a better future.

EDUCATION & TVET PLAN

2022-2027

Niger Republic is a peculiar terrain for mission, not only because it is a new reality, the country has enormous circumstances that call for immense attention for the good of the young people. Although, Niger Republic has majority of Muslims and very few Catholics/Christians, it has potential for beneficial Salesian mission. Apart from the pastoral work that is needed, the country has good number of young people. Owing to widespread poverty and social lack, the educational system is bedevilled with stunted progress. There is evidently shortage of technical and vocational schools. The obvious absence of adequate TVET institutions has made a lot of young people jobless or underemployed.



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Moreover, being a Province with just two countries that share a common boundary but different official languages, the Province is poised to deliver the Don Bosco love to the target groups as well as tackle the unique situations that present certain challenges. The activities of the new Province will need constant review for us to respond appropriately to the needs of the young people. As the available resources are becoming abridged and times continue to change as different challenges surface all the time, the ANN Province has enormous work to do for the benefit of the teeming poor and vulnerable youths. Inspired by the direction of the congregation, the new ANN Province has begun to work more and more with planning mentality in order to lay accurate Salesian foundation for the growth of the new Province within the period under review.

As a new province, with a new country (Niger Republic) to explore, the proposed 5-year goal strives to capture the enormity of expectations and possible achievements. These expectations have been duly encapsulated in the plan for easy realisation. In the period under view (2022-2027), there are stated organisational targets, objectives, goals to be reached. The roadmap to achieving these targets has been adequately presented. From the province level to the centres/communities, the organisation structure, the organogram, roles and responsibilities have been well defined. The provincial animation organ (PDO ANN) has been provided with its mandate, which it pays full attention to and pursues vigorously for the good of the province and its apostolates.

This document is composed as our provincial guide as well as point of reference for the period 2022-2027, hopefully to pilot the affairs of the Province in a more structured, systematic and sustainable approach. We have therefore, prepared for ourselves and development partners a frame of reference for our mission in the Africa Nigeria-Niger Province.

I wish to express my profound gratitude to all those who contributed in this tedious process and making this Strategic Plan a fruitful reality.

Fr. Jorge Crisafulli SDB (Provincial, ANN)



EXECUTIVE SUMMARY

The COVID-19 pandemic, the high rate of poverty and the current economic crises experienced in the world, especially in West Africa has largely affected the education system and has left millions of young people unemployed. This has led to the urgent need of transforming the education system in order to respond to the real needs of the society and basic aspirations of the young.

Technical and Vocational Education Training is the bridge that links together Education and the world of work, enabling young people to participate actively in the transformation of the nation through adequate and competent value creation process. In this vein, TVET is recognised as a lifelong learning system instrumental in making immense and remarkable contribution to the economic growth of every nation. It is identified as a viable medium for the production and insertion of suitable manpower relevant for the needs of the industry and the Labour Market. Therefore, considering the importance of Education and TVET in the promotion of skilled manpower and in the building of resilient and inclusive system, it is recommended that the Government, the Civil Societies and all relevant Stakeholders through a concerted effort, promote and sustain the TVET eco-system and initiatives.

The current ANN Education and TVET Strategic Plan largely in consonance with the TVET UNESCO strategy for 2022-2029, is integral to the realization of the Overall Provincial Plan of the SDBs and the entire Salesians apostolates in the various communities of Province and the Global TVET strategy. It sets in motion a process that supports guality and sustainable Salesian mission in the Centres. The background of the Salesians of Don Bosco, vision, mission, guiding principles, core values and ethos that we vehemently seek to uphold and promote are duly outlined.

The ANN Province's goals for the 6-year period 2022-2027 have been clearly outlined. The organisation structure and the Provincial Animation team (PDO) have a clear mandate to pursue. The document has been developed by the Provincial and His Council with the PDO team through the implementation of a Training Needs Analysis, study of the GC 28 guidelines, Youth Ministry Frame of Reference, and in consultation with the Centres, the TVET Directors, Job Service Officers, Government bodies, young people, past pupils and group of Subject Matter Experts (SMEs). It was a process driven approach enabling the involvement of various stakeholders and thinking out of the box. ш





The following are confirmed as the overall objectives that we aim to achieve these six years between 2022 and 2027:

1. To develop strong corporate governance through the establishment of TVET Governing Board and Code of Governance	2. To develop a strong human resource base (SDB and lay) for quality service delivery	3. To develop clear organizational structure, improve HR policies and procedures	4. To create new Competence- Based Training (CBT) Centres, strengthen the adoption of Competence-Based Approach in existing Centres and upgrade existing infrastructure	5. To create, strengthen and establish Job Service Offices in the various Centres
6. To maintain gender mainstreaming, inclusion and equity	7. To improve Greening of TVET: review and greening of TVET curricula	8. Standardization of the Quality Management System	9. To adopt cleaner forms of energy, waste and waste water management	10. To Promote peer-to-per learning, exchange programs and adopt best practices from other Centres and
11. To invest in IGAs within the TVET Centres	12. To improve visibility, advocacy, networking and fundraising for sustainability of Education and TVET	13. To build strong bonds with local and international development partners, private and public sectors	14. To invest in the innovation and digitalization of TVET Centres	15. To complete the process of recertification / accreditation and affiliation of some TVET Centres





Quality Benchmark





Definition of Terms

- i. Salesian Community/House Salesian house with a group of Salesians established in a specific place for a particular mission according to the constitution of the Salesians
- ii. Canonically Erected Community/House It is a permanently established community of Salesians (with all juridical rights and responsibilities) with the approval of the local bishop and the Rector Major and his council. It should have at least 4 finally (perpetually) professed members (Priests and Brothers)
- iii. Presence (SDB Community) It is a transition stage for SDB community yet to be canonically erected. It is formally under the provincial administration and operates directly under the Provincial community and is not fully autonomous until it is canonically erected.
- iv. Oratory It is a place where young people are gathered for various activities without formal structures
- v. Youth Centre It is a place with permanent structures for the purpose of youth ministry and activities
- vi. Apprenticeship It is a training programme in a designated trade under which an apprentice receives formal instruction and on the job training
- vii. Key Stakeholders Are those who have power to prevent the activities from achieving its objectives fully and even potentially may cause the failures of the activities
- viii. Primary Stakeholders Are individuals or entities that benefit from or are directly impacted by the operations and activities. With the Human Rights Based Approach (HRBA) these are the right holders
- ix. Secondary Stakeholders These are people or group that are indirectly affected, either positively or negatively, by the activities or the actions of the institution or organisation



- x. Stakeholders Are those who may be affected by or have an effect on the activities. They may include people who have strong interest in the effort for academic, philosophical or political reasons, even though they and their families, friends and associates are not directly affected by it.
- xi. Technical Skill Development (TSD) Is a concept of a more holistic approach to education and formation specifically oriented technical trades without vocational trades in the TVSD.
- xii. Technical/Vocational Skill Development (TVSD) This is an advanced form of TVET that encompasses holistic formation and education of people in technical/vocational areas that goes beyond producing employable and skilled personnel but ensures creation of social cohesion and social capital. It is more holistic development oriented and facilitates after care.



Symbols and Abbreviations

ANN – Africa Nigeria-Niger CBA – Competency Based Approach CBT – competency Based Training CPC – Child Protection Centre DBTI – Don Bosco Technical Institute GC – General Chapter GDP – Gross Domestic Product HR – Human Rights HRBA – Human Rights Based Approach HRM – Human Resource Management IDPs – internally displaced persons JAMB – Joint Admission and Matriculation Board LC – Local community/Council Local Economer – Local Economer NABTEB- National Business and Technical Examination Board NBTE – National Board for Technical Education NGO – Non-Governmental Organization NVTI – National Vocational Training Institute OPP – Organic (Overall) Provincial Plan PC – Provincial Council PDO – Provincial Development Organism (formally, Project Development Office was renamed to reflect the holistic nature of its operational scope)





SC – Social Communication SDBs – Salesians of Don Bosco SF – Salesian Families TSD – Technical Skill Development TSD/SHS – Technical Skill Development or Senior High School TVET – Technical/Vocational Education and Trainings TVET/SS – Technical/Vocational Education and Training or Secondary School TVET/TF – Technical/Vocational Educational and Training Taskforce TVSD – Technical/Vocational Skill Development USD – United States Dollars VCT – Voluntary Counseling and Testing WAEC – West Africa Examination Council Y/CP – Youth/Child Protection YM – Youth Ministry



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1. INTRODUCTION

This Strategic Plan intends to guide our activities for the next 5 years. The plan has emanated from a broad-based consultative approach within the ambit of Education and TVET delivery. The inputs of Salesians have been imbibed through the Provincial Chapter held in Lagos from November 29 - December 8 2022. Key stakeholders such as the local authorities in our areas of work, industry players, community/traditional leaders and prospective beneficiaries have been duly consulted in both direct and indirect approaches. The inputs of the leadership of the Church in the areas we work are well factored in the development of this Plan. Consultants and experts were consulted in the development of this document. The recommendations of all these stakeholders have been considered in the elaboration of the document. The process leading to the development of this document was broadly participatory, generally owned and technically verified.



The Education and TVET Strategic Plan focuses on the holistic development of children & youth.

Through the process, 7 main themes have been identified:



1. The Salesians of Don Bosco

The Salesians started working in the world from 1859 up to date. The work focuses on young people in a number of centres and services throughout the world and have great and enviable records of involvement in schools, youth/child care homes, technical education, universities, hostels, parishes, agricultural education, chaplaincies, spirituality centres, retreats and prayer centres, the social media, rehabilitation, non-formal education, vocational training schools and many other social works that touch the Young. They respond in a pastoral and educative way to the holistic development of the youth and their families.

The Salesian charism, owes its inspiration to St. John Bosco (affectionately called Don Bosco). For over 40 years he dedicated his life to meeting the needs of the street children of the city of Turin, Italy. During the nineteenth century, Turin was in the centre of a politically inspired revolution: there were social and economic uncertainties as the area moved towards industrialisation; the Church faced many external challenges, both religious and social; and there was a growing poverty among the lower class.



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Don Bosco himself experienced poverty as a child and understood the role education plays in helping a person out of poverty. His father died when he was two years old. He grew up at home with his mother now popularly known as Mama Margaret. Having been born into a traditionally Catholic family, this faith and its practices would always be the strength in his life. At the age of nine he experienced a dream during which he received his calling in life, namely that of being a priest who would work with the poorest young people.

Over time education, family and faith would be at the core of Don Bosco's interventions for young people and at the heart of the Salesian culture. He wanted education to be holistic and the Family values were to offer this environment. Faith provided the motivation and inspiration to meet daily the challenges that can arise when working with young people and young adults. Faith also provided the values to be offered to the young. Taken together, these three elements gave rise to Don Bosco's stated aim for his work; namely, the education of young people who would give back to society by being God fearing and honest citizens.

Don Bosco chose to give the name 'The Preventive System' to this approach and for him it is to be built on three principles:

- · An educative relationship built on Reason
- · An encounter with the young that invites them to Religious experience
- A relational approach that tackles issues with loving kindness.

In Don Bosco's own words, these have been handed down to the Salesians as the three pillars of *Reason, Religion* and *Loving Kindness*. In the Christian and Salesian tradition, every person is seen as a child of God and is to be treated with respect and dignity. Don Bosco was convinced that there is a depth in every person that deserves exploration, education and celebration. This could only happen when there is a proper and caring relationship between the young person and the adult accompanying him or her. He always tried to live by his faith, and for him this meant that no one in need should ever be turned away from his centres. These are the values we intend to promote through this strategic plan.





2. Africa Nigeria-Niger Province – ANN

The Africa Nigeria-Niger (ANN) Province, just like any other Province in the world, is presided by the Provincial who heads the Provincial Council. The Provincial and his Council is the highest decision-making body in any province of the Salesians. The Council is made up of Delegates who preside over various Sectors. Under these Sectors are the various units and offices that operate in diverse locations.

ANN Province is one of the newly established realities comprising Nigeria and Niger Republic. The new province was carved out of the former Anglophone West Africa (AFW) Province and inaugurated on Sunday March 27, 2022 with Provincial House in Lagos Nigeria. This nascent province is burdened with the responsibility of establishing Salesian presence in Niger Republic.

The two (2) countries forming the Africa Nigeria-Niger (ANN) Province have some parches of culture and social characteristics in common, but majorly operate different official languages; Nigeria uses English as official language, Niger Republic has French as official language. Geographically, Nigeria shares a close boundary with Niger Republic.

2.1. Nigeria

Nigeria has a total land area of about 923,768sq.km of which about 1.5% is covered by water with about 853km of coastline. The country ranks 32nd in the world by total land area and shares borders with the Republic of Niger to the North, the Republics of Cameroon and Chad to the east and the Republic of Benin to the west, Nigeria also borders the Atlantic Ocean (Gulf of Guinea) to the south and remains the most populous country in Africa today with an estimated population of over 200 million people, comprising of about 250 different ethnic groups with Igbo, Yoruba, Hausa and Fulani being the most dominant ethnic groups both socially and politically. According to World Bank, Nigeria is a key regional player in West Africa and accounts for about half of West Africa's population with approximately 202 million people and one of the largest populations of youth in the world. The nation is a multi-ethnic and culturally diverse federation which consists of 36 autonomous states and the Federal Capital Territory. With an abundance of natural resources, it is Africa's biggest oil exporter, and has the largest natural gas reserves on the continent.



2.2. Niger Republic

Niger Republic as a landlocked country is bordered by Libya to the northeast, Chad to the east, Nigeria to the south, Benin and Burkina Faso to the southwest, Mali to the west and Algeria to the northwest. Niger, with a population of over 22 million and predominately Muslims, covers a land area of about 1,270,000 km2 (490,000sq m). According to United Nations Human Development Index (HDI), Niger is one of the least developed countries in the world and consistently ranks near the bottom. In 2015, it ranked 187th of 188 countries, and 189 out of 189 in 2018 and 2019 reports. Apart from being threatened by periodic droughts, the economy of the country is centred on subsistent agriculture, with some export of raw materials especially uranium ore. Niger is challenged immensely by desert terrain, inefficient agriculture, landlocked position, high fertility without birth control (over population), poor educational level, lack of infrastructure, poor healthcare and environmental degradation. Notably, the Hausa tribe dominates Zinder, Maradi and Tahoua regions; Kanun Manga tribe dominates the Diffa region while the Tuareg tribe dominates the Agadez region in northern Niger. For the establishment of the Salesian presence in the immediate in Maradi.



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The Geographical location of Nigeria and Niger in Africa



4. Education and TVET System – ANN

The Educational systems of Nigeria and Niger vary.

4.1. Overview of the educational system in ANN

In Nigeria, the Federal Ministry of Education regulates education while the National Policy of education sets standards and guidelines educational institutions follow. Sequel to the adoption of the 1982 policy on education, the educational system has been structures as follows:



In Nigeria, TVET is coordinated by NABTEB & NBTE.



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The Educational system in Niger is based on the French model and consists of Primary, secondary (college and lycée) and higher. Each of this is referred to as a cycle. Since 2006, TVET has come under the responsibility of the Ministry of Vocational and Technical Training (MEP-T). The MEP-T is made up of three main bodies – the General Directorate of Formal Education (DGEF), the General Directorate of Employment Direction and Integration (DGOIP), and National Directorates for Support. The vocational training system in Niger includes three levels: (a) formal technical education (b) non-formal vocational training (c) informal vocational training. The chart below is a tentative to explain the educational system:



All over the globe, it has been acclaimed that technical and vocational education is the engine of economic growth. In the same vein, Nigeria and Niger cannot develop without properly funded, well equipped technical and vocational institutions. It is a missing link in the countries' development policy. There is an urgent need to overhaul the educational system in Nigeria and Niger especially as concerns TVET development. Investment in Technical and Vocational Education and skill training must be accorded priority attention in ANN Province. Since no country can favourably compete in the emerging global market place with poorly and unskilled labour force.



4.1. Vision

An ANN Province with committed Salesians and young people, who feel loved, accompanied, protected and assisted to realise their full potentials as children of God and responsible citizens.

4.2. Mission

We commit ourselves to effectively educate, train, form and empower young people and their families to aspire towards full human, social and spiritual development in the spirit of Don Bosco, in partnership with lay collaborators and all stakeholders.

4.3. Core Values

Commitment, Transparency, Accountability, Mutual Respect, Honesty, Respect for the Rights and Dignity of the Youth and Children, collective responsibility.

Guiding principles: Charismatic depth and strong Salesian identity; urgency of the Da Mihi Animas, Cetera Tolle; effective and affective Salesians presence among young people; renewed formation of Salesians and radical gift of self; absolute priority for the young; collaboration with lay people in mission and formation and availability for the mission.









4.6. The communities

Salesians of Don Bosco are currently present in Nigeria and have established some communities and presences. In the next six (6) years plans will be made to establish significant Salesian presences in Niger. Plans will be made to establish significant Salesian presences in Niger.

Provincial House (Headquarters) is in Nigeria.

Country	Canonically Erected	Presence	Total
Nigeria	9	2	11
Niger	0	0	0
Province	9	2	11



4.7. Our Centres of work:

Centre	Nigeria	Niger Republic	Province
Child Protection/ Youth at Risk Centres	2	0	2
Prison services	1	0	1
Youth Centres	4	0	4
Oratories	2	0	2
ParishesOutstations/Chaplaincies	1	0	1
TVET Centres	6	0	6
Skill Empowerment Initiatives for girls and women	4	0	4
Pre and Basic Education	2	0	2
	3 2	0	3
Secondary school	2	0	2
Hostels/Boarding	2	0	2
Aspirantates	3	0	3
Pre-novitiate	2	0	2
Post-Novitiate	1	0	1
Health Centre	1	0	1
Migration Office	1	0	1
PDO/Antennas	1	0	1
NGOs	1	0	1
Local Job Service Offices (L-JSOs)	1	0	1
National/Provincial Job Service Office	5	0	5
Provincial TVET Office	1	0	1
Media/Printing centres	1	-	1
	3	0	3
Online Radio	1	0	1
Province (Total)	108	0	108



4.8. Works in Various Communities

Communities	Number	Hostel/ Boarding	Secondary School	TVET	Skills Dev.	Formation House	CPC	Prison Service	Oratory	Outstation/ Chaplaincy	Parish	Youth Centre	Health Centre	Rural Dev.
Abuja-Gaduwa	2								x	×	x			
Abuja-Kubwa				x					x		x			
Akure	3					x				×	x	x	x	
Ibadan	8					×	x			×		x		x
ljebu Ode	9			x	x				x	×				x
Koko	10	x		x	x				x	×				
Lagos-Omole	11				x				×		x			
Lagos-lju	12				x					×		x		
Lagos-Onipetes	i						x		x	x				
Ondo	16	x		x	x	×		x		×	x	x		
Onitsha	17	x	x	x						×	x	x		
Onitsha-Ogidi				x					x	×				
									13	}				



4.9. Our communities/houses

1. Mary Help of Christians Provincial House Salesians of Don Bosco 19/21 Rotimi Williams Road, Rotimi Williams Estate Iju Lagos

2. St Josephine Bakhita- Abuja 112 Democracy Crescent, Gaduwa Estate, Abuja, Nigeria

3. Mary Help of Christians, Akure Salesians of St John Bosco 127 Araromi Street P.O. BOX 2390 Akure, Ondo State, Nigeria

Dominic Savio-Abuja
 St John Mary Vianney Crescent
 901 101 Kubwa, Abuja

5. St Aloysius Versiglia & St Callistus Caravario, Ibadan Don Bosco House (Ogungbade Village) P.O. Box 7508 Secretariat Ibadan, Oyo State, Nigeria

6. Blessed Michael Rua, Ijebu-Ode Catholic Diocese of Ijebu-Ode P .O. Box 32, Ijebu-Ode, 120001, Ogun State

7. Kontagora - (Koko) Apostolic Vicariate of Kontagora, Bishop's House, P.O. Box 178, Kontagora, Kebbi State

8. St Joseph, Lagos Catholic Church of the Holy Spirit 56 Adeyemo Akapo Street Omole Estate Phase 1, Ojodu, P.O. Box 5080, Ikeja – Lagos 9. St John Bosco, Ondo Salesians of St John Bosco P.O. Box 937 Ondo, Ondo State, Nigeria

10. St John Bosco, Onitsha Salesians of St John Bosco Don Bosco Avenue Ibolo Layout Obosi P.O.Box 314 Onitsha – Anambra Sate

11. Ceferino Namuncura, Lagos
Child Protection Centre
N0 2 Beco Street Onipetesi Street
Onipetesi Estate, Mangoro
Agege, Lagos
Or
No 42 Babaponmile Street,
Onipetesi Estate, Mangoro
Agege, Lagos





5. The Role of Lay and Religious Staff

For greater results, outcomes and better sustenance of organisational objectives, the Salesians of Don Bosco all over the world have kept a cordial working relationship with the lay people and made their role very significant in all the sectors of the organisational life. Apart from core pastoral activities, lay persons have been conferred with diverse responsibilities in the Salesian world. As key players in the co-implementation of the TVET Strategic Plan, under the animation of the SDBs, the lay workers have contributed immensely in the sustainability of the Salesian mission and TVET delivery. Notwithstanding that the SDB is a religious congregation it has operated the TVET institutes, as well as other non-religious sectors as corporate entities with all the required values of a formal organisation. In this regard, the lay people have assisted hugely to the success and progress of the TVET institutes.

For efficient discharge of duties, it is essential that staff/workers are offered regular training and orientation to job requirements and current technology trends. The lay workers are expected to carry out their responsibilities with utmost commitment in order to enable the Province achieve fully its stated objectives. At all times, the lay workers are supposed to adhere to all guidelines set out in the Policy Manual (and general guidelines) such as the Youth Ministry Frame of Reference, ANN Child Protection Policy, Code of Conduct and exercise good diligence and good sense when no clear guideline exists to monitor their actions. In the absence of such guidelines and procedures, the lay workers are expected to act in good sense and due diligence. Every staff is expected to familiarise himself/herself with the content and directions of this Strategic Plan, the Youth Ministry Frame of Reference as well as other policy documents of the ANN Province and at all times adhere to them. Preference must be given to these existing documents, at all times, irrespective of the desires, wishes and biddings of the involved persons. Innovation and creativity should tend to add value and not to create a new direction.



5.1. SALESIAN YOUTH MINISTRY

Don Bosco's pastoral concern found expression in a process of humanization that sought to develop a young person's full personality and create a society that was more just and human. *"We educate and evangelize according to a plan for the total well-being of man directed to Christ, the perfect Man. Faithful to the intentions of our Founder, our purpose is to form 'upright citizens and good Christians*'' (Const. 31). Salesian Youth Ministry educates for life in the cultural and social environment of the young person:

- It evangelizes by educating and educates by evangelizing.

- It centres on the Body of Christ and brings young people into that living community of faith where their gifts and their journey are given direction and support.

- It is within the context of community that the young discover their place in God's plan; their gifts, their community and are called to transform the world into the image and likeness of Christ.

One of the most significant gifts of Don Bosco, as concerns young people, to the world is the *Preventive System*. The Preventive System is a spirituality, pedagogy, and a style of pastoral action. It is the synthesis of the complete thought and pastoral action of St. John Bosco. It is Don Bosco's way of journeying with young people to help them to grow into honest, responsible, contributing members of society (upright citizens) and good people of Faith (good Christians). The Preventive System is simplified in three main pillars: (1) Reason (2) Religion (3) Loving-Kindness

Structurally, the Youth Ministry oversees the activities of young people in the Salesian world including the educational units especially the TVET. Through Salesian TVET institutes, the ideals of Don Bosco are imparted into the young people to form and equip them to pursue responsible and honest life.



6. Provincial Development Organism (PDO ANN)

The PDO is the provincial structure for planning, coordinating, networking and training at the provincial level ensuring a more structured, efficient, and sustainable Salesian mission animation within the ANN Province. It is the structure under the Provincial and his Council for coordinating all the activities of the Province. The PDO is at the service of the Salesian charism in the Province - as the mechanism to develop, realise and evaluate the Organic Provincial Plan (OPP) in the Province.

The PDO is a structure instituted and owned by the Salesian Provincial Community (C.44, C.58 Salesian Constitutions), fully at the service of the Salesian charism in the Province. It serves as a link or bridge between the Salesians and civil society/corporate organisations in the work of promoting youth development and empowerment, justice, and holistic human development. The PDO-ANN has in addition as a faith-based organisation, an NGO with legal status (Don Bosco Development Initiative – DBDI Nigeria).

7.1 Mandate

The PDO-ANN is a duly recognised component of the ANN Province's administrative structure geared toward supporting the Provincial and his Council for the realisation of the strategic objectives of the Province. The works of the Province should be carried out within the framework of Assessment (*where are we?*); Goal setting (*where do we want to be?*); and Strategies (*how do we get to the goals?*). Aside the general mandate of the PDO-ANN to facilitate strategic planning and translate such plans into projects and programmes, (trying to support raising funds for them), it is mandated to perform the following specific functions as well:

- Administrative and Financial Management
- · Planning and formulation of projects and programmes





- Monitoring and Evaluation of projects, programmes and strategic plans
- Fundraising institutional, corporate, foundations, NGOs, private, etc.
- Capacity Development training/formation of SDBs and Lay staff (in the field of management, accountability, helping SDB communities to understand the project cycle)
- · Development cooperation and aid effectiveness
- · Donor relations
- Private sector relations
- Advocacy and Networking other provinces, dioceses, NGOs, governments, ...
- · Communication with the social communication

As the provincial animating tool as well as the link between civil society and the Salesians, the PDO by its mandate takes huge responsibility in supporting resource mobilisation and fundraising for the sustenance of TVET centres and promotion of activities. Apart from seeking funds for the TVET centres and enhancing the Salesian TVET brand, the PDO immensely supports the activities of the Job Service Office, which is encumbered with the promotion of TVET as a career choice and efficient skill development programmes. Through the activities of the PDO in ANN, TVET centres have been sustained as well as the establishment of new TVET centres in Nigeria (and soon in Niger Republic). Again, the PDO through collaborations with partners has opened several opportunities and possibilities for the TVET in ANN, especially in the areas of trainings, workshop enhancement, TVET equipment/items, renovations, staff development, volunteer work and senior expert programmes.



6.2 The PDO-ANN Organisational Structure

The PDO-ANN established in 2015 as Antenna Office of erstwhile AFW Province (to serve as a reference point) has grown into a more complex structure which initially was operating disjointedly. We, at this point after the restructuring; consider our PDO as growing steadily to Level 3 – where it becomes more involved in the planning and implementation of the mission activities to ensure systematic and sustainable mission work.

It does so under the Provincial Economer. The coordination of the PDO-ANN is entrusted to the PDO Director who works closely with Youth Ministry and the Social Communication. In this way, the PDO Director reports to the Provincial Economer and also responds to the Youth Ministry Delegate with the support from social communications, ensuring adequate support for the prioritised sectors of the vouth pastoral in the province.





The PDO-ANN derives its authority from the Provincial (and his Council) through the Provincial Economer to the PDO Director. The PDO Director is responsible for the supervision of PDO activities including, employment & job placement, agreements & partnerships and training at the provincial level.



Organisationally, the Youth Ministry (YM) supervisees the implementation of TVET policies and activities through some defined mechanisms. One of the mechanisms of such supervision, management and control is the Provincial TVET office (P-TVET). Although YM and PTVET oversee TVET delivery and the local skill needs, the PDO has remained vital in the activation and sustenance of needed linkages and cooperation between Salesian TVET centres and stakeholders, especially industry players/employers. As a new Province (ANN), the PDO will continue to have specific direction and solutions to promote TVET in the province, matching to the rapid development of quality human resources and maintaining cooperation mechanism.



The PDO Director operates with a management staff who supervises the activities of the various coordinators and officers. The coordinators and officers are directly responsible for coordinating and executing activities with the local communities in a spirit of team work and mutual respect.






6.3 Coordination of Education and TVET Activities in ANN Province

The coordination of education and TVET activities will be overseen by the Provincial TVET Office. The PTVET office, which is made up of PTVET Officer and Provincial Job Service Officer (PJSO) will work in close collaboration with the Youth Ministry, Research, Networking, Advocacy office and Social Communication of the Province. In addition to the PTVET officer and PJSO, the Provincial can appoint any other person to join in the proper coordination of education and TVET in the Province.

Moreover, a TVET Taskforce would be created to monitor and implement the objectives of the strategic plan and report to the Education and TVET coordinating commission.

The TVET Taskforce will comprise:





7. Context Analysis

The dynamics of the two (2) West African states in which we operate make the context a complex one. Whereas English language is the official language in Niger Republic. Each of these two countries has its own context in terms of macro-economics, demographic, socio-cultural, politico-institutional and religious situations.

7.1 Macro-economic Context

Description	Nigeria	Niger Republic
GDP	440.78 billion USD	14.95 billion USD
Poverty rates	63%	42.9%
Economic sectors	Agriculture; Industry (oil/gas) Services	Agriculture, Industry (Uranium/Ore), Services
Unemployment (youth)	42.5%	1.02%

7.1 Demographic Context

Description	Nigeria	Niger
Area (km²)	923,768km ²	1,267,000km ²
National population	219,463,862 (est.)	23,605,767 (est.)
	62.02%	19.1%
Literacy rate	male: 71.3%	male: 27.3%
	female: 52.7%	female: 11%
Net migration	-0.28 migrant(s)/1,000 population	-0.067 migrant(s)1000



	0-14 years: 50.58% (male 5,805,102/ female 5,713,815)	0-14 years: 41.7% (male 45,571,738/ female 43,674,769)
	15-24 years: 19.99% (male 2,246,670/female 2,306,285)	15-24 years: 20.27% (male 22,022,660/female 21,358,753)
Age structure	25 <mark>-54 years: 2</mark> 3.57% (male 2,582,123/female 2,784,464)	25-54 years: 30.6% (male 32,808,913/female 32,686,474)
	55-64 years: 3.17% (male 357,832/female 364,774)	55-64 years: 4.13% (male 4,327,847/female 4,514,264)
	65 years and over: 2.68% (male 293,430/female 317,866)	65 years and over: 3.3% (male 3,329,083/female 3,733,801) (2020
	(2020 est.)	est.)
Life expectancy	Total population: 60 years	Total population: 59years
	Male: 59 years Female: 62 years (est.)	Male: 58 years Female: 61 years (est.)
Climate	Varies; equatorial in south, tropical in centre arid in north	Desert; mostly hot, dry, dusty; tropical in extreme south
	Southern lowlands merge into central hills and plateaus;	Predominately desert plains and sand dunes; flat to rolling plains in
Terrain	mountains in southeast, plains in north	south; hills in north
	Natural gas, petroleum, tin, iron ore, coal, limestone,	uranium, coal, iron ore, tin, phosphates, gold, molybdenum, gypsum,
Natural resources	niobium, lead, zinc, arable land	salt, petroleum
Natural hazards	Periodic droughts; flooding	Recurring droughts



7.3. Socio-Cultural Context

Description	Nigeria	Niger
Enabling youth policy framework	National Youth Development Policy exist	Politique Nationale de la Jeunesse (PNJ)
Ethnic and tribal diversity	Highly diverse	Diverse

7.3 Political-Institutional Context

Description	Nigeria	Niger	Common
Peace and stability	High security concern exists across the nation	Incidences of national crisis and insecurity	Stabilising nations
Promotion of common protocol			Membership of common economic union (ECOWAS)
Official language	English	French	Hausa language
Governance	Federal Presidential Republic- Democracy	Semi Presidential Republic with a representative democratic process	Stabilising democracy





Administrative divisions 36 states plus Federal Capital Territory		7 regions	
Independence	October 1 1960 (British colony)	August 3 1960 (French colony)	Both experienced colonisation
Legal system	Mixed legal system of English common law, Islamic law (in 12 northern states),	Mixed legal system of civil law, based on French civil law, Islamic law, and customary	Mixed legal systems
	and traditional law	law	

7.4 Religious Context

Description	Nigeria	Niger
Major Religions	Islam 50%, Christianity 40%, indigenous beliefs 10%	Islam 97%, Christianity 2%, indigenous beliefs 1%
Religious tolerance	Weak	A bit tolerant
Religious extremism	Boko Haram/Terrorist groups	Terrorist groups

Sources: National Bureau of Statistics (NBS 2022)/ African Development Bank (2022)



EDUCATION & TVET PLAN 2022-2027

8 SWOT Analysis

STRENGTH

1. Don Bosco is a recognized brand

2. Strong linkage with young people and social needs

3. Assets - large pieces of land, spacious buildings, fairly equipped training facilities

4. Human Resources: well-motivated and ready to make sacrifices

5. Experience in youth development

6. TVET centres with long existing experience

7. Salesian pedagogy/Preventive System

8. Transition to renewable energy and greening TVET centers/communities

OPPORTUNITIES

1. Increase in number of international development partners with similar interests

- 2. The growing youth population in the Province
- 3. Willing and available specialists ready to do voluntary work

4. Enabling church policy framework that promotes

collaborations/partnerships

5. Increased collaboration between SDBs and lay professionals

6. New reality in Niger Republic

- 7. Increased campaigns for the promotion of TVET for youths
- 8. Greater access to stakeholders and networking

WEAKNESSES

1. Inadequate funding for TVET projects/expansion.

- 2. Lack of adequate and skilled personnel for the various works
- 3. Lack of a diversified, sustainable financing strategic action plan
- 4. Poor visibility and low local networking
- 5. Fluidity of Salesians (transfers)
- 6. Low interest in formation and TVET training
- 7. Inadequate knowledge of the Salesian family
- 8. Lack of effective and change management/succession plan

THREATS

- 1. Possible and unfavourable change in government policy
- 2. Competition for funding from other TVET providers
- 3. Rising levels of poverty, inflation and economic downturn
- 4. Political instability and insecurity
- 5. Fluidity of work force through migration
- 6. Natural disasters such as recurrent droughts and flooding
- 7. Brain drain and staff attrition



9. Envisaged Strategic Risk

To achieve the strategic Education and TVET vision and goals of the ANN Province, there are operational, human and financial risks within the complex and dynamic economic environment in which the Province operates that must be taken into consideration and mitigated. Hence, the following are identified as possible strategic risks that may affect the Education and TVET strategic direction.

9.1 Human Resource related risks

- a) Reluctance to respond to proposed changes among some Salesians/TVET workforce
- b) Weaknesses in skills and competencies in some of the Salesian administrators/TVET administrators
- c) Inadequate number of qualified and experienced staff (SDB and lay) in TVET centres & schools
- d) Staff attrition in some institutions and centres leading to instability and discontinuity
- e) Risk that student's retention, progression, and employability will not be maintained

9.2 Risks related to New Technology

- a) Constraints to keep up with the rapid changes in Information Technology (IT)
- b) Obsolete equipment propelled by the emergence of new forms of technology
- c) Inadequate experts and competent persons to drive the change process
- d) Lack of competency based curricula and trainings to meet the needs of new technology





9.3 Risks related to Finance

- a) Possibility of low level of economic growth
- b) Reduction of donor funding supports due to world financing shifts
- c) Competition from existing institutions either local or international aiming at providing the same services to the targeted groups
- d) Low level of locally generated income in most centres run by the Salesians
- e) Inflation and economic downturn

9.4 Socio-political related risks

- a) Political instabilities and unfavourable policies
- b) Insecurity, communal crises, terrorist and religious attacks
- c) Industrial revolution & strikes

9.5 Health & Environment

- a) Outbreak of pandemics
- b) Pollution
- c) Natural disasters such as droughts, flooding



10. Stakeholders Analysis

10.1 Key Stakeholders

Stakeholder	Responsibilities	Interests
SDB local communities	Implementation of activities	Operations align with community
PDO-ANN	Supports implementation, monitoring	Ensures implementation is consistent with Provincial
	and Evaluation	plan and timely interventions are made to correct
		system
PC	Management of plan	Achieves coherent and relevant education of the target
		group
Government (Nigeria and Niger)	Formulate and enforce policies	Adherence to government policies
Catholic Church	Moral and spiritual support	Fulfilment of social and ecclesial mission
Development partners	Provision of funds and technical services	Effective and efficient use of resources
Industries	Offer jobs to the graduates	Quality workforce



Primary stakeholders

Stakeholder	Responsibilities	Interests
Youth	Serve as direct beneficiaries	Acquire quality knowledge, skill and attitude
Parents/Families/ guardians	Provide tuition and other school requirements	Student success
Salesian Communities	Custodians of the Salesian charism and mission	Promote the Salesian charismatic identity and apostolate
Industries	Offer jobs to the graduates	Quality workforce

Secondary Stakeholders

Stakeholder	Responsibilities	Interests
Catholic Church	Moral and spiritual support	Fulfilment of social and ecclesial mission
Staff	Deliver services, administration and	Suitable remuneration and best working conditions;
	others	students' success
Parents/Families/ guardians	Provide tuition and other school	Students' success
	requirements	
Development partners	Provide funds and technical services	Effective and efficient use of resources
Industries	Offer jobs to the graduates	Quality workforce



Suppliers	Offer goods and services at a cost	Profit from sales
Neighbourhood	Provide an enabling environment for	Employment, training and social benefits such as
	institute to grow	playgrounds for social events
Other training institutions	Need for cooperation	Benefit from the program through partnership



11. Strategic Objectives

The Province has identified key strategic aims/objectives that will guide the Education and TVET strategic plan for the next five years (2022-2027).

11.1 The Overall Education & TVET Objective of ANN

Overall Objectives

An Education and TVET in Africa Nigeria-Niger capable of promoting skills development, empowerment initiatives, decent employment for all enabling effective transition to digital, green, inclusive and sustainable economy and society.



11.2 Specific Goals

- a. Improvement of corporate governance, establishment of TVET Governing Board and Code of Governance
- b. Management of (SDB/Lay) staff capacity development
- c. To promote market-driven CBT short-term courses
- d. To create new Competence-Based Training (CBT) Centres, strengthen the adoption of Competence-Based Approach in existing Centres and upgrade existing infrastructure and facilities
- e. To Create, strengthen and establish Job Service Offices in the various Centres
- f. Gender mainstreaming, inclusion and equity
- g. To improve Greening of TVET: review and greening of TVET curricula
- h. Standardization of the Quality Management System
- i. To adopt cleaner forms of energy, waste and waste water management
- j. To Promote peer-to-per learning, exchange programs and adopt best practices from other Centres and countries
- k. To invest in IGAs within the TVET Centres
- I. To improve visibility, advocacy, networking and fundraising for sustainability of Education and TVET Centres
- m. To build strong bonds with local and international development partners, private and public sectors
- n. To invest in the innovation and digitalization of TVET Centres
- o. To complete the process of recertification/accreditation and affiliation of some TVET Centres



12. Target

12.1. Priority theme & target group

Priority Theme	Target Group	Actions
Improvement of corporate governance, establishment of TVET Governing Board and Code of Governance	Provincial Council, SDBs, Administrators, school heads, teachers, general staff, JSOs and volunteers	Establish and maintain an effective TVET governing board and code of governance with clear organogram and organizational, internal control system, polices/criteria for the transfer of Salesians/staff and succession plan, HR policies for equitable, transparent recruitment, retention and compensation of staff, proper and transparent management of assets and finance, criteria for corporate cooperation with development partners and stakeholders
Management of (SDB/Lay) staff capacity development	Schools, TVET and Empowerment Centres	Prepare personnel, ensure professional development, organize training workshops, facilitate peer learning, exchange programs and knowledge transfer initiatives
To promote market-driven CBT short- term courses	TVET Centres, Companies, apprentice, RPLs, Empowerment Centres, the State	Develop market-driven curricula for short term courses, partnership and collaboration with companies for short term training, collaboration with artisans
To create new Competence-Based Training (CBT) Centres, strengthen the adoption of Competence-Based Approach in existing Centres and	Schools, TVET and Empowerment Centres	Renovation, restructuring and retooling of existing TVET Centres: workshops, learning space, classrooms, library, etc. Construction of new TVET Centres with boarding facilities, staff quarters, E-learning forum, TVET E-library, School Management Information System, etc.





upgrade existing infrastructure and facilities		
Skills development and training	Youth, Migrants, Returnees, Internally Displaced Persons, Dropouts, Ex- militants, RPLs, Staff from companies, etc.	Formal Technical/Skill training: school-based and non-school based, non-formal and informal skill training, advocacy, campaigns, job placements, corporate cooperation, TVET orientation and accompaniment, short- and long-term courses
To create, strengthen and establish Job Service Offices in the various Centres	Trainees, graduates, companies, Small & Medium Enterprises	Job Service, job placement, skill gap identification, mitigation of identified gaps, preparation of trainees for employment, internship, good contracts and decent jobs for graduates, follow-up of graduates and trainees
Education and training approach	Training system	Preventive system, competency-based approach, market-driven , industry led, improved and quality training,
Gender mainstreaming, inclusion and equity	Girls, young women, women	Promotion, advocacy, scholarship, equal opportunity
Greening TVET	TVET, Skill Acquisition Centres	Promotion of Green practices, curricula review, greening of existing curricula, adoption of environmentally friendly practices, establishment of Green Clubs,
Quality Management System	TVET and Skill Acquisition Centres	Quality Policy, Quality Management System, Management Responsibility, Resource Management, Product and Service realization
Innovation and digitalization of TVET	TVET and Skill Acquisition Centres	Digital competence, Artificial intelligence, cloud computing, robotics, Programing and coding, etc.
Formal Education	Children and youth in rural, peri-urban and urban communities, adults	Pre-basic education, secondary education, tertiary education, literacy programs





Fund raising and sustainability	Don Bosco partners, foundations,	Fundraising campaigns, responding to calls for proposals, direct
	individuals, institutional donors,	contacting, corporate cooperation for training for training and job
	private sectors, cooperate bodies,	placement
	NGOs, Governmental bodies	
Scholarship and sponsorship	Trainees, SDBs, trainers, teachers,	Tuition fee. Learning materials, human skill development, further
Scholarship and sponsorship	young people, children, young	education, self-employment, formal training, mentorship, follow-up
		education, sen-employment, format training, mentorship, follow-up
	mothers, single mothers, orphans,	
	street children, IDPs, vulnerable	
	youth, migrants and returned	
	migrants	
Corporate cooperation and partnership	Private sectors, industries, cooperate	Partnership, stakeholders, inclusion and involvement
	bodies, churches and communities	
Communication and Visibility	Youth, adults, families, local and	Publications, websites, social media, campaigns, Don Bosco radio
	international partners, media	
Research, Networking and Advocacy	Youth, families, industries, Don Bosco	Feasibility research, surveys and studies, assessments, roundtables,
	partners, foundations, individuals,	press confreres, exchange programs, workshops, campaigns, Don Bosco
	institutional donors, private sectors,	radio, Employers Forum, etc.
	cooperate bodies, NGOs,	
	Governmental ministrie <mark>s,</mark>	
	departments, agents, employers of	
	labour, etc	



12.1 Management and Staff – Direct and Indirect

These include SDBs and lay workers, particularly, directors/principals/heads of schools/centres, administrators, accountants, teachers & educators, volunteers, general administrative staff.

12.2 Right holders

These are the core target of our actions. They include young people – students/trainees, migrants returnees, IDPs, dropouts, single mothers, youth & children in conflict with law, unemployed & underemployed youth, youth workers in the formal and informal sectors, adults, young adults, families, past students.

12.3 Gender

Special recognition and effort would be made to empower gender in education and TVET. These people include mothers (including single mothers), women, girls and young women.

12.4 Institutions

We emphasized collaborative work with industry, corporate entities, CSOs, CBOs, associations, media, local and international development partners.

12.5 Duty bearers

Relevant ministries, departments, agencies, traditional/local authorities and authorities.



13. Proposed Priority Area: 2023 – 2027

				Time			
No	Goal	Process	Actions/Targets	Frame	Budget	Responsible	
		boar Min emp	Constitution of a TVET governing board capable of collaborating with Ministry of education & NBTE, employers of labour, relevant professionals	2023-2024		PC, YM, PTVET, PJSO, TDs, PDO, TF	
			Alignment of TVET organisational structure with NBTE requirements	2023-2024		PC, YM, PTVET, PJSO, TDs, PDO, TF	
		Enhance system of leadership, rules and	leadership, rules and	Develop and implement the Quality Management System	2023-2024		YM, PTVET, PJSO, PDO, TF
1	Corporate Governance practices to align with TVET Strategic objectives, fostering ethical practices, culture of integrity, financial viability and sustainability	Develop an internal control system	2023-2024		TDs, YM, PDO, PTVET, TF		
		viability and sustainability	Develop clear TVET HR polices for equitable, transparent recruitment, retention, remuneration and performance evaluation of staff	2023-2024		PDO, PTVET, YM, TDs, L. ECON, PJSO, TF	
			Develop other standard documents: succession plans, corporate cooperation, etc.	2023-2024		TDs, PTVET, YM, TF	
			Improve on asset management	2023-2024		TDs, L. ECON, PDO, PTVET, TF	



			Restructuring and/or retooling of existing labs, workshops, learning centres, libraries - 15 labs & workshops	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, l. ECON
			Equipment of new labs, workshops, classrooms, libraries 4 labs, 12 workshops	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, I. ECON
	Investment in the	vestment in the novation and gitalisation of existing d new TVET Centres Expand quality of services to young people and other beneficiaries, promoting CBA, digital competence, artificial intelligence, cloud computing, etc.	Establishment of E-learning forum/library, School Management Information System 4 Centres	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, I. ECON
2	² digitalisation of existing and new TVET Centres		Construction of Hostels/boarding facilities 5 Centres	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, l. ECON
			Construction of 3 new TVET Centres & 3 new Secondary Schools & Secondary Technical	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, I. ECON
			Introduction of digital competence, Artificial intelligence, cloud computing, robotics, Programing and coding, etc. in 2 centres	2023-2027	PC, YM, PTVET, PJSO, TDs, PDO, I. ECON
		Ensure the recognition and relevance of TVET Centres	Fulfil conditions for recertification and accreditation of all Centres	2023-2024	PDO, TDs, YM, PTVET
3	Recertification/accreditation and affiliation of new and existing TVET Centres	by the Government and to guarantee possible alignment of market needs and competency deployed by centres	Meet requirements for the affiliation of TVET Centre	2023-2024	PDO, TDs, YM, PTVET



		Enable TVET Centres to	Greening TVET Campus	2023-2027	PDO, TDs, YM, JSO, PTVET, TF
		contribute and remain relevant in the transition to	Greening the curriculum	2023-2027	PDO, TDs, YM, JSO, PTVET, TF
4	Greening TVET	green economy and green jobs through the adoption of green curricula and practices	Engagement in green research	2023-2027	PDO, TDs, YM, JSO, PTVET, TF
		geared towards low carbon emission, efficient management of resources and social inclusive approach.	Green culture and practices within the TVET Centres	2023-2027	PDO, TDs, YM, JSO, PTVET, TF
			Green building ensuring environmentally friendly and resource- efficient structures	2023-2027	PDO, TDs, YM, JSO, PTVET, TF
				1 1	
		Enhance quality of trainers and training for effective and efficient use of scarce	Specialisation courses 4sdbs & 3 lay staff	Every 3 Years	PC, PDO, TDS, PTVET, YM
	Capacity Development for		Professional development of all staff	Yearly	PTVET, PJSO, YM, TDs, PDO
5			Capacity building sessions for all TVET staff (SDB & Lay)	Yearly	PTVET, PJSO, YM, TDs, PDO
		resources	Peer learning & Exchange program	Yearly	PTVET, PJSO, YM, TDs, PDO
			TVET orientation for all pre-novices & post-novices	Yearly	PTVET, PJSO, YM, TDs, PDO





			Market surveys and studies	Every 3 Years	DBTA, PC, YM, PTVET, P&L-JSO, PDO, TDs,
			Skill gap rectification trainings	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
		Ensure training offered is in alignment with market needs	Trainee and employment development & employment	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
6	Promote market-driven long term & short-term courses	to increase satisfactory job placement self-waged and	Market -driven short term & CBA	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
		decent employment	Market-driven long term & CBA courses	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
			Accompaniment and follow-up	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
			Climate change, informal economy, AI	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
		Establishing functional JSOs	Tracer study & market survey	Yearly	YM, PDO, PTVET, JSO
	To Create, strengthen and establish Job Service	in all TVET Centres in the Province: local, national and	Carrier guidance	Yearly	YM, PDO, PTVET, JSO
7	Offices in new & existing	international, cooperate with Don Bosco Tech Africa in	M&E of skills development in TVET Centres	Every 2 Years	YM, PDO, PTVET, JSO
	Centres for industry driven- training in TVET Centres	the development & implementation of Quality	Job placement & follow-up	Yearly	PJSO, L-JSO
		and Standard Manuals	S <mark>cholarship</mark> & Sponsorships	Yearly	YM, PDO, JSO





			Scholarship & Sponsorships	Yearly	YM, PDO, PTVET, JSO, TDs, TF
	Cardanariaturania	Empower girls, young	Promotion of gender in Education & TVET	Yearly	YM, PDO, PTVET, JSO, TDs, TF
8	Gender mainstreaming inclusion & equity	women and women in Education and TVET	Advocacy	Yearly	YM, PTVET, PJSO, PDO
			Promote the initiative: Female in Tech	Yearly	YM, PTVET, JSO, TDs
			Corporate cooperation	Yearly	YM, PTVET, TDs, PDO
			-		
		dopt and implement gy plan (renewable gy), efficient waste and e water management in bols & TVET Centres TVET Centres Facilitate a paradigm shift towards green/renewable energy, waste management, waste water management for climate resilience and adaptation towards an ecological sensitivity and sustainable Education & TVET training	Assessment of energy needs, waste management & water harvesting	2023-2024	PC, YM, PTVET, PDO
	To adopt and implement energy plan (renewable energy), efficient waste and waste water management in Schools & TVET Centres		Develop an energy and waste management plan to reduce energy consumption & efficient waste management	2024-2025	YM, PTVET, TDs, PDO
9			Incorporate renewable energy, waste and waste water management curricula in TVET trainings	2024-2027	YM, PTVET, TDs, PDO
			Implement energy plan together with trainees	2024-2027	YM, PTVET, TDs, PDO, TF
			Corporate cooperation for implementation of the energy plan & training	Yearly	YM, PTVET, TDs, PDO, TF



			Mapping of stakeholders in public & private sectors	2024-2026	YM, PTVET, TF, P&L-JSO, PDO, TDs
		To establish a dual system of	Awareness raising and advocacy	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
0	To improve private/public sector participation in TVET delivery	training with industries with win-win approach, ensuring decent & satisfactory jobs	Partnership agreements	2023-2027	YM, PTVET, TF, P&L-JSO, PDO, TDs
	I VET derivery	for trainees	Co-training with the private sector	2023-2028	YM, PTVET, TF, P&L-JSO, PDO, TDs
			Networking with industries and corporate bodies	Yearly	YM, PTVET, TF, P&L-JSO, PDO, TDs
					ź
		To improve quality and of relevance of trainings and	Networking with industries and corporate bodies	Yearly	YM, PDO, PTVET, PJSO, TDs, TF
	To promote peer-to-peer		Mapping of relevant bodies	2023-2024	YM, PDO, PTVET, PJSO, TDs, TF
1	learning, exchange programs and adoption of best practices from other countries		Contracts and agreements	2023-2025	YM, PDO, PTVET, PJSO, TDs, TF
			Sending and engaging SDBs, staff and trainees for peer learning programs	Yearly	YM, PDO, PTVET, PJSO, TDs, TF
			Participating in workshops, seminars, conferences, trade fares	Yearly	YM, PDO, PTVET, PJSO, TDs, TF





			Feasibility research, surveys and	2023-2027	YM, PDO, PTVET, PJSO,
			studies, assessments,	2023-2027	TDs, TF
					YM, PDO,
				2023-2024	PTVET, PJSO,
			Partnership mapping		TDs, TF
			Developing visibility and advocacy		YM, PDO,
	To improve visibility,	To assure up-scaling and	1 8 9	2024	PTVET, PJSO,
	1	dissemination of sustained	plan		TDs, TF
10	advocacy, networking and				YM, PDO,
12	fundraising for	Salesian relevance in	D Literations - their an sist of the	Yearly	PTVET, PJSO,
	sustainability of Education	Education and TVET	Publications, websites, social media		TDs, TF
	& TVET Centres	delivery	Roundtables, press confreres, exchange	X 7 X	YM, PDO,
				Yearly	PTVET, PJSO,
			programs, workshops,		TDs, TF
			Awareness campaigns; Don Bosco		YM, PDO,
			1 0 /	Yearly	PTVET, PJSO,
			radio,		TDs, TF
				NZ I	YM, PDO,
			Employees Former ato	Yearly	PTVET, PJSO,
ι			Employers Forum, etc.		TDs, TF









- 13.1 Nigeria
- 13.1.1 Vision

To promote quality Education, TVET and skills development programmmes

13.1.2 Strategic Objectives/Activities







Presence	Current situation	Vision 2023-2027	Strategic Objectives/Activities
Onipetesi	Under Construction Establishment of Training Hub – mini Skills Acquisition Centre	To improve the livelihood of marginalised children in the streets through the provision of shelter, skills development programmes and defence of their Rights	Adequate training and capacity development of Salesians and Lay collaborators yearly Establish an internal skills training hub with short term courses on: • Computer hardware maintenance and repairs • Phone repairs and configuration • Dress/uniforms making and embroidery in mass production • Heating and cooling systems • Life Skills Before September 2024
lju	Don Bosco Stitches – Skills Acquisition Centre	To expand, sustain and upscale Don Stitches into a formally accredited training centre	Commence the Female in Tech initiative in ICT before January 2024 Initiate and train students on business strategies and life skills Yearly Upgrade certification before January 2025 Sustain provision of starter packs to qualified candidates 2023-2027 To commence a production unit in Don Bosco Stitches for program sustainability before September 2024 To furnish the new building for Philosophy and Education before May 2023
Ibadan	Centre for Philosophy & Education – Establishment of Youth Studies & Capacity building Programs for Educators, Instructors, Teachers	To develop a capacity building centre for more educationists training institution that supports a quality pedagogical approach in Salesians, teachers and instructors/facilitators	2023 To complete the process of affiliation with the Government and restructure the Institute to be also an Institute for Education capable of awarding degree/certificate in Education, youth studies before 2025 To commence department/program of Salesian pedagogy and upscaling of teachers and educationist through the development of Modular Courses before 2025
			To develop Scholarship programs for students in education before September 2025 To improve the capacity of SDBs and Lay Collaborators for Quality Management by developing and deploying short term courses on financial literacy, Human Resource Management, Child Safeguarding, Life Skills, and managerial skills in general for Schools, TVET Centres, Youth Centres and Salesian Institutions by September 2025





			To collaborate with Universities to offer short term trainings on systematic curriculum review and development before 2026
ljebu-Ode	Construction of TVET Ongoing	To establish a TVET centre for the provision of skills for youths towards employment and jobs	To complete the construction works and develop suitable infrastructure for TVET programs before 2025 To establish and industry-led TVET and commence short- and long-term training in: Renewable Energy (Solar), Waste Management, Fashion and Design, advanced ICT, Life Skills, food processing technology, AutoCAD and smart construction and technology before 2026 To reinforce and strengthen the Job Service Office 2025 - 2027
Akure	Youth Empowerment Centre, Media & Printing Press, Advocacy and Awareness Raising, Health Centre	To focus on: - To restructure the printing press and develop a media Centre for the training of young people - Strengthen leadership training Centre - training on quality health support and care - quality advocacy and awareness raising strategies for the benefit of young people	To strengthen and improve the Youth Animation Centre to offer quality formation to young people on life skills, leadership and peacebuilding 2023 - 2027 In collaboration with Youth Ministry, the Institute for philosophy and Education, and the Social Communications department to commence training on Social Media entrepreneurship: use of media to create dialogue and peacebuilding, advocacy, digital marketing, etc. before 2025 Support and training for health care assistants and medical equipment maintenance before 2026
		To develop to Centre of Excellence by sustaining and	To improve governance by developing a governance code for the Centre and a QMS end of 2024 Renovate, restructure, upgrade existing facilities, equipment and upscale personnel to meet prescribe quality level for the upgrade of the Centre to the tertiary level before 2025 To complete the process of affiliation of the Centre end of 2024 Add new courses such as: Industrial automation, Instrumentation and control Engineering, Software engineering, Pneumatics, etc. before 2025





Ondo	TVET Centre exist	upgrading existing TVET to tertiary level	To develop business plans for the establishment of production units and strengthen of IGAs within the Centre before the end of 2024/2025
			Strengthen, support and consolidate the Job Service Office 2023-2027
			To improve the skills training initiative in the female and male prisons of Ondo 2023-2027
			Develop Scholarship program to sustain poor youth, especially females in TVET 2023-2027
			To innovation and digitalization of TVET 2023-2027
			Greening TVET: greening curriculum, adoption of green initiatives and practices 2024-2026
			Encourage gender balancing 2023-2027
			To improve governance by developing a governance code for the Centre and a QMS end of 2024
Obosi - Anambra	TVET Centre exist	Strengthen the Green Centre	Renovate, restructure, upgrade existing facilities, equipment and upscale personnel to improve TVET delivery 2023-2027
Obosi - Anamora		of Excellence as a best practice institute of green	Greening TVET: greening curriculum, adoption of green initiatives and practices 2024-2026
		culture	Encourage gender balancing 2023-2027 Develop Scholarship program to sustain poor youth, especially females in TVET 2023-2027
			To develop business plans for the establishment of production units and strengthen of IGAs within the Centre before the end of 2024/2025
			Strengthen, support and consolidate the Job Service Office 2023-2027
			Encourage gender balancing 2023-2027
			Sort out all necessary approvals and documentations with the appropriate government agencies before the end of 2023





Ogidi – Anambra Gaduwa - Abuja	Construction of TVET to commence	To establish a TVET centre for the provision of skills for youths towards employment and jobs	Develop high-quality infrastructure in line with national standards for TVET delivery 2023 - 2024 Establish a Centre of excellence sensitive to ecological issues, green economy and commence training on: plastic and waste recycling technology, renewable energy (Solar, biogas), automobile maintenance, Fashion and embroidery, etc. 2024-2025 To develop business plans for the establishment of production units and strengthen of IGAs within the Centre before the end of /2025 Strengthen, support and consolidate the Job Service Office 2025-2027 Develop Scholarship program to sustain poor youth, especially females in TVET 2025-2027 To innovation and digitalization of TVET 2025-2027 Greening TVET: greening curriculum, adoption of green initiatives and practices 2025-2027 Encourage gender balancing 2025-2027 Complete, furnish and equip training hub to commence quality training January 2025
Calanda - Albaya		formally accredited training centre	Develop market-driven modules/short term courses November 2024 Establish and support the Job Service Office January 2025 Provision of starter packs to qualified candidate 2025-2027 Encourage gender balancing 2025 -2027
			Encourage genuer balancing 2023 -2027 Ensure completion of high-quality infrastructure in line with national
			standards and modern equipment for TVET delivery end of 2023
Kubwa - Abuja	Construction of TVET on-going	To establish a TVET centre for the provision of skills for youths towards employment and jobs	To improve governance by developing a governance code for the Centre and a QMS end of 2024





7 and support the Job Service Office 2023-2027 TVET: greening curriculum, adoption of green initiatives and 2024-2026 e gender balancing 2023-2027
n to include new trades and equipment of TVET Centre to and train more young girls and boys 2023-2025
e process of registration and obtain approval from the ent by the end 2024
we governance by developing a governance code for the Centre S $end \ of \ 2024$
TVET: greening curriculum, adoption of green initiatives and 2024-2026
and support the Job Service Office 2023-2027
Scholarship program to sustain poor youth, especially females 2023 - 2027
of starter packs to qualified candidate 2023-2027
oroduction units and quality service offering for the lity of TVET 2023-2024
e gender balancing 2023-2027
T, Skills acquisition Centres in Gboko, Sokoto, Akwa-Ibom,
o p bi



EDUCATION & TVET PLAN 2022-2027

Future plans are made to commence salesians presences: secondary schools, secondary Technical, TVET, Skills acquisition Centres in Gboko, Sokoto, Akwa-Ibom, Benin City, etc.





- 13.2 Niger
- 13.2.1 Vision

To improve work in formal education, promote quality TVET and skills development programmmes

EDUCATION & TVET PLAN

2022-2027





13.2.1 Strategic Objective/Activities

5. To promote child-girl Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in	1.To purchase pieces of land for the establishment of secondary, TVET and A- TVET programs	2. To build and equip secondary schools, secondary Technical and TVET centres for the education and training of young people	3. To develop capacity building service for teachers & instructors for improved education & TVET delivery	4. To promote quality industry-led & CBT delivery
5. To promote child-girl 5. To promote child-girl Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in 6. To prepare lay persons in Eudcation and TVET in				
Tech initiatives real needs of the society of the society children, etc. dues, formation of the society children, etc. love, to peace, tole	education and female in	Eudcation and TVET in order to respond to the	migrants, internally displaced persons, abandoned and vulnerable	8. To improve formal education with quality orientation, education to values, formation of the conscience, education to love, to peace, tolerance and dialogue.





Presence	Current situation	Vision 2023-2027	Strategic Objectives/Activities
Niamey	Yet to commence	To improve the livelihood of marginalised children in the streets, internally displaced persons and young people in general through the provision of shelter, education, skills development programmes and defence of their Rights	Arrival of first Salesians and commencement of feasibility studies for the establishment of a Salesian presence in Niamey September 2023 Procurement of land for the establishment of schools, TVET Centre and youth Centre 2023 -2024 Construction and equipment of Secondary schools with hostel facilities for high quality education and formation to value and/or TVET Centre with technical courses in line with the needs of the emerging markets (Information Technology, Programming, electrical and solar Installation, waste management, eco-education, etc.) 2023 -2025 To develop capacities of staff 2024-2027 Establish and manage scholarship system to support poor families with children 2024-2027 To commence advocacy for education and TVET promotion in Niamey 2023-2027
Maradi	Yet to commence	Study possibilities of establishing a Salesian presence with Secondary Schools, TVET Centres and pastoral approach	Needs assessment/feasibility study by a team to be nominated by the Provincial and his Council by 2026/2027



14. Implementation, Monitoring and Evaluation Plan

14.1 Implementation Plan

The implementation plan will be developed. Each Centre will develop an implementation plan from the overall TVET Strategic Plan of the Province.

14.2 Monitoring and Evaluation Plan

This Strategic Plan is a live document, one which will be the main source of reference for the Province and other stakeholders. Thus, all the houses in the province will make it a point to align all their activities to the laid-out procedure. The provincial will be the focal point in the entire implementation period. He will do so with the cooperation of the provincial council and the support of Provincial commissions for Finance, Youth Pastoral, Social communication and the Provincial Development Organism.

After full endorsement by the Provincial, this document will be published together with a work plan which states what should be enacted by end of a specified period of 6 months and on annual basis. In addition to the implementation plan, there will be prescribed mile stones and approaches for evaluation in order for provincial council team to assure itself that progress is being made. The Provincial Development Organism will provide to the Provincial and his council a periodic report on the achievement or nonachievement of the targets. This report would be delivered to the PC on periodic basis of 6 months or as and when the PC so requires such updates.



EDUCATION & TVET PLAN 2022-2027

15. Performance indicators

In order to anchor the plan firmly, the Provincial will need feedback on performance. The Provincial and his Council will enhance the self-evaluation, planning and development. There will be two kinds of performance indicators:

Province Profile Data – a set of quantitative measures in those areas which are of such importance that they must be tracked to provide comparison year after year. This data is a record of achievement for the Province.

Institutional-Derived Indicators - the criteria which will be used to evaluate the effectiveness of key goals in the Strategic Plan, built into that plan as milestones. Each goal should have at least one success indicators





15.1 Key Performance Indicators

The ANN Province will use a number of critical success factors/evaluation matrix to monitor and control its performance and annually report the achievements of prioritised sectors. The following are critical success factors that are considered important for performance evaluation and control.

15.1.1 Administration and Finance





15.1.2 Education





15.1.3 TVET





15.1.4. Advocacy, visibility and communication





16. Reviews

This plan will have a cycle of continuous process of evaluation, review, prioritizing, action planning and implementation. Within this continuous process, stock and review of the progress of the Province operations at a crucial point will be documented. A regular review meeting will be encouraged to provide such ambience for reflection, target-setting and collective controls.

The logical point in the period when the review meeting should take place will be agreed upon, and performance data already assembled and analysed will aid in carrying out specific evaluations or all that have taken place as per the Strategic Plan. The main purpose of the meeting will be to take stock, look forward and set targets. An action plan with the name or initials of the person to whom each target applies will be drawn and necessary resources availed to enhance continuous goal achievement.

16.1 Planning Guidelines

This strategic plan intends to provide guidelines to all communities and to facilitate the preparation of plans but specifically for the period, 2022- 2027. This strategic plan covers the medium term period (2022 – 2027) goals, objectives and targets. However, at the operational level, details of plans should consider a short-term planning period of one year. In order to achieve the strategic goals, it is important that teamwork and inter-sectorial co-operation are established.





16.2 The Process of Planning and Implementation

Each Sector will establish a work plan for each financial year. The process of planning and implementation will entail.

1.Performance review of the preceding period

2. Continuous environmental scanning within which the sector operates noting any significant changes which may impact on its performance. These changes may pose challenges or opportunities. The sector must design intervention strategies to deal with

3. Adjusting and amending plans, objectives and targets within the planning period in order to take into account changes in the operating environment.

4. Resource planning, mobilization and utilization to ensure adequate resources and efficiency in utilization 5. The Province through the Economer should provide the financial and administrative support needed by the sectors to achieve strategic objectives.



Conclusion

The work that is ahead is multi-dimensional. Thus, this work requires multi-dimensional efforts. Human being is the key to the accomplishment of strategic goals of this work. It is our hope that the implementation of this Strategic Plan will give rise to a spiritual link that will bind all the stakeholders in a truly human and friendly environment where all efforts will be directed to developing the poor young people to the full realisations of their potentials.

Acknowledgement

We wish to acknowledge the contributions and the inputs of various stakeholders and groups in different ways. Notably, our mission offices, the Salesians and lay staff of the province, the bishops, many government agencies and our development partners. We acknowledge greatly the directives of the Rector Major and the General Council.



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